

Appendices:

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NORTHAMPTON
BOROUGH COUNCIL

AUDIT COMMITTEE REPORT

Report Title	2013/14 Corporate Performance Outturn
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AGENDA STATUS: PUBLIC

Audit Committee Meeting Date:	28 th July 2014
Policy Document:	No
Directorate:	Borough Secretary
Accountable Cabinet Member:	Cllr Alan Bottwood

1. Purpose

1.1 To inform the Audit Committee of the Council's outturn performance for the 2013/14 financial year

2. Recommendations

2.1.1 That the content of the report be reviewed, and any issues arising be addressed

3. Issues and Choices

3.1 Report Background

3.1.1 Performance data is collected across a range of locally developed indicators which are collected on a monthly, quarterly or annual basis and they form the basis of our performance monitoring process. Cabinet members receive detailed information on all the measures monitoring the Corporate Plan within their portfolios on a regular basis.

3.1.2 This report summarises the outturn performance data for 2013-14 (1 April 2013 to 31 March 2014):

Part 1 – A performance dashboard overview for each of the corporate priorities and summary detail against the priority outcomes

Part 2 – Detailed KPI results and commentary

3.2 Issues

3.2.1 Progress against Corporate Plan priorities

Overall, both Corporate Plan priorities met their targets (blue, green, or amber status). 75% of measures (where data is available) have met target, this translates to an overall rating of “Green”.

3.2.2 Overall indicator performance against targets

- 60% of indicators have ‘blue’ or ‘green’ status
- 15% of indicators have ‘amber’ status
- 25% of indicators have ‘red’ status

3.2.3 Data Quality

The Council has processes in place to ensure that the data and information it provides to support management decision-making is as reliable as possible. The Council has a strategy to improve data quality and service areas are working to achieve the objectives within it. This is closely linked to the Council’s risk assessment processes and is monitored each month as part of the Council’s Performance Management Framework.

3.3 Choices (Options)

3.3.1 Audit Committee to review the Outturn Performance Report 2013/14 (appendix 1) and note its contents.

4. Implications (including financial implications)

4.1 Policy

4.1.1 The report has no known impact on any current policy

4.2 Resources and Risk

4.2.1 The report and recommendations introduce no known risk or adverse financial implications to the Council

4.3 Legal

4.3.1 There are no known legal implications arising from this report as it is for information only

4.4 Equality

4.4.1 There are no known Equalities issues arising from this report as it is for information only.

4.5 Consultees (Internal and External)

- 4.5.1 Heads of Service and Management Board are consulted monthly as part of the Performance Management Framework which is currently in place.
- 4.5.2 Cabinet are presented with a Quarterly exception report to enable performance to be monitored
- 4.5.3 Performance data is published on the NBC external website on a Quarterly basis

4.6 Other Implications

- 4.6.1 There are no other implications arising from this report

5. Background Papers

- 5.1 2013-2014 Outturn Report (appendix 1)

Francis Fernandes, Borough Secretary (Ext:7334)